



GEORGIA DEPARTMENT  
OF COMMUNITY HEALTH

# SHBP Financial Overview

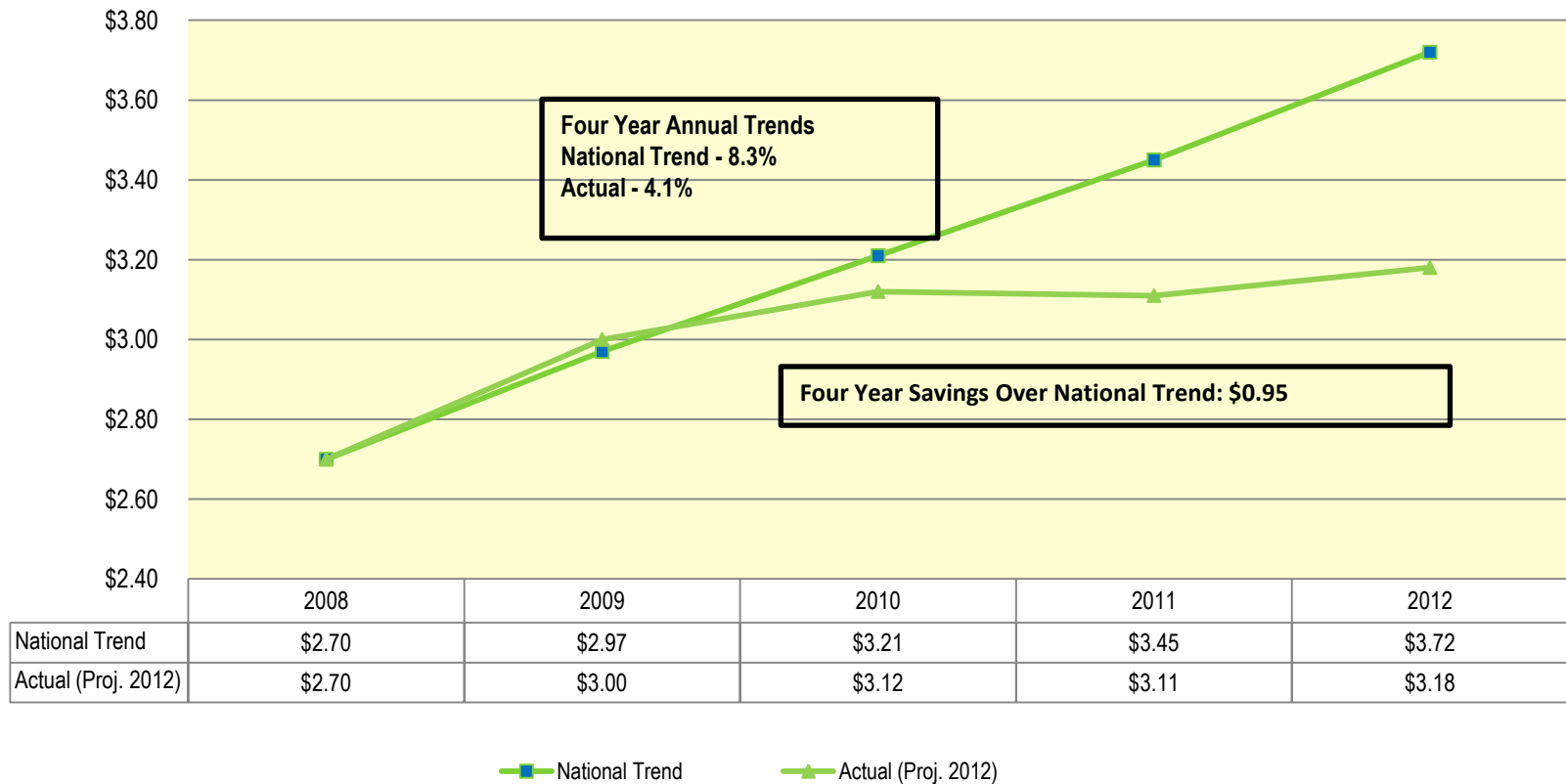


Presentation to DCH Board of Community Health  
Commissioner's Report

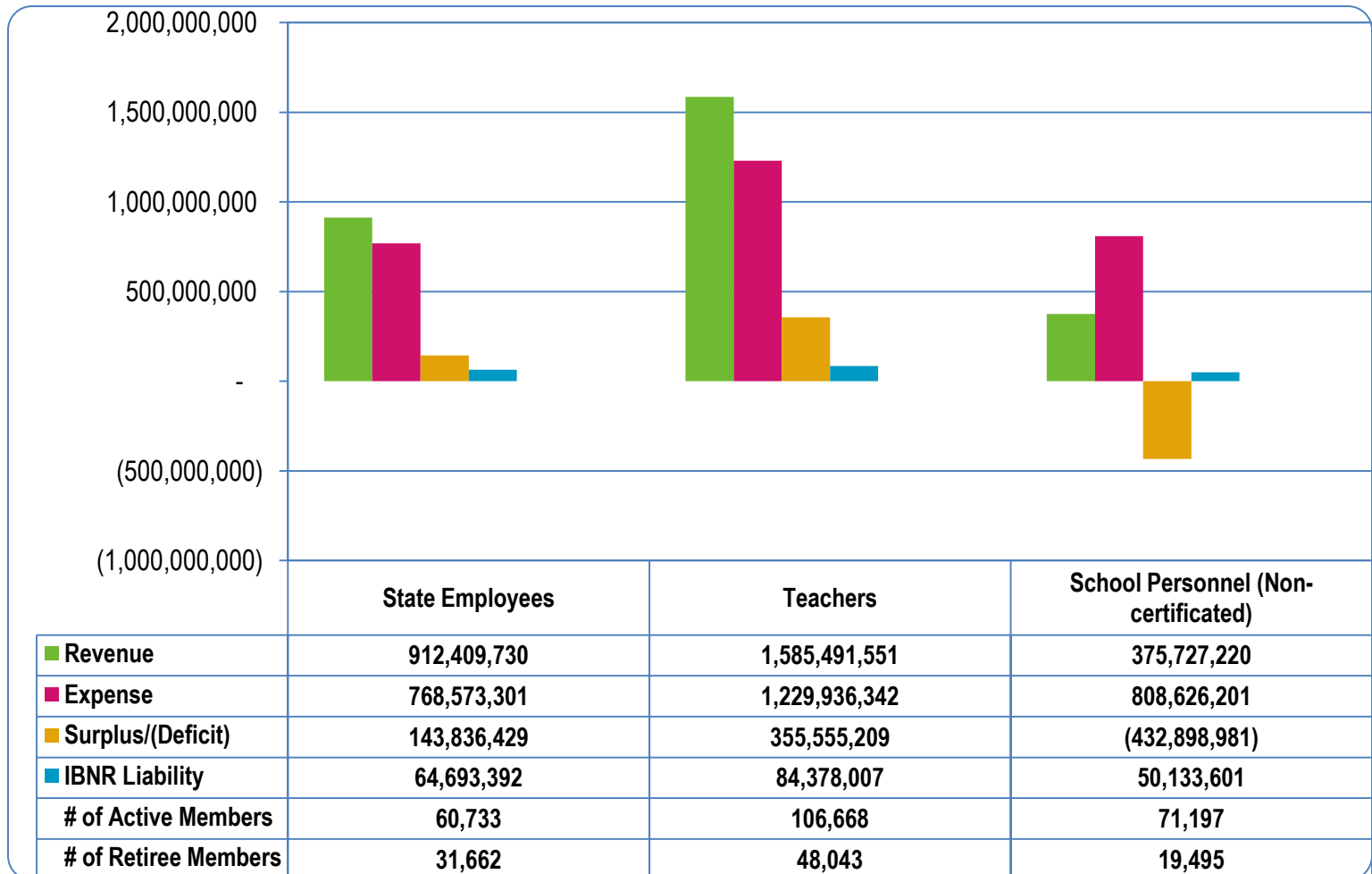
Date: 12/8/2011

# State Health Benefit Plan

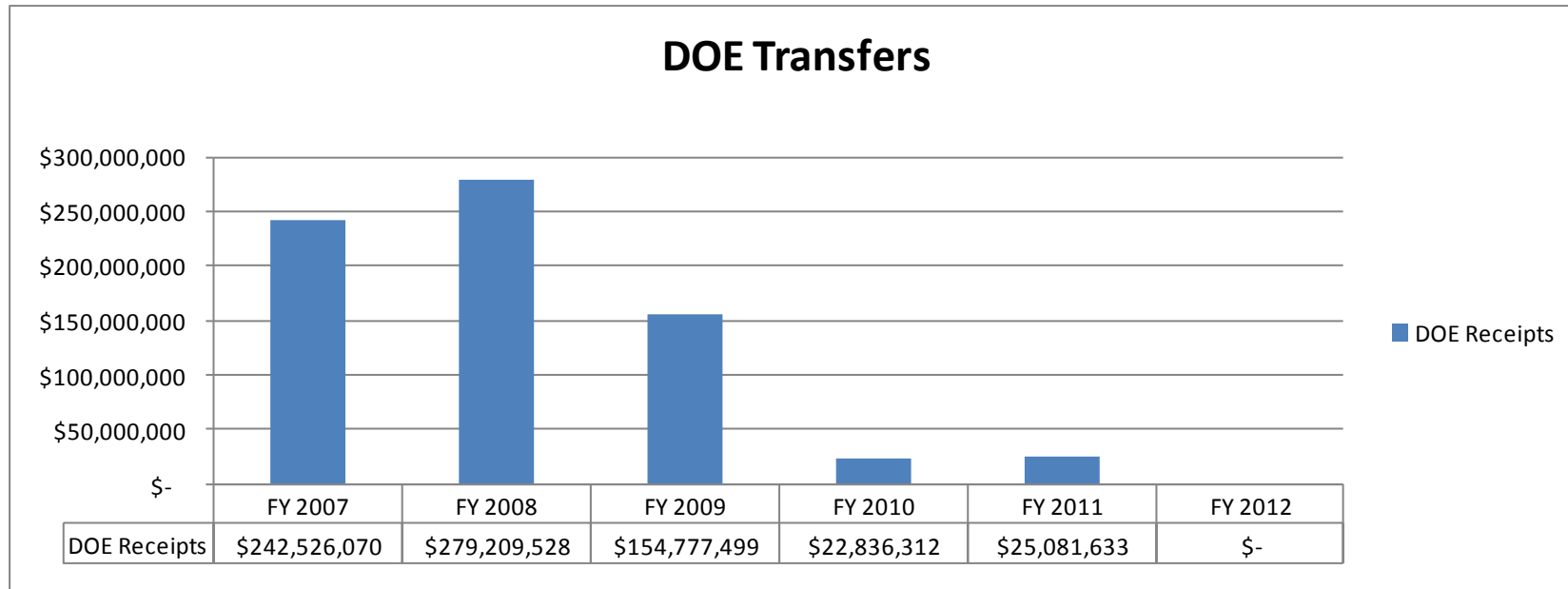
**5 Year Health Care Strategy - Based on 2008 Actual  
(in \$billions)**



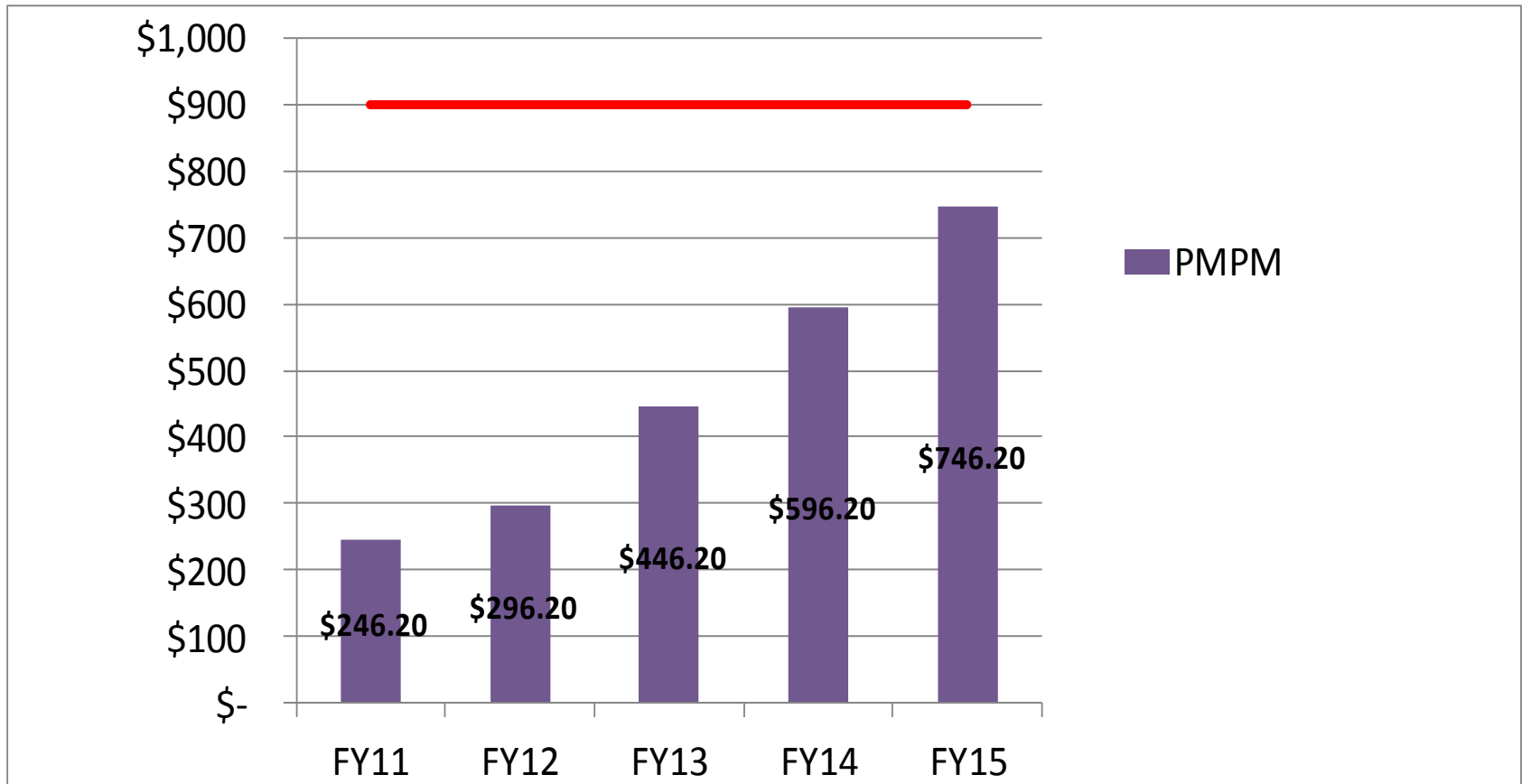
# SHBP Financial Plan Overview



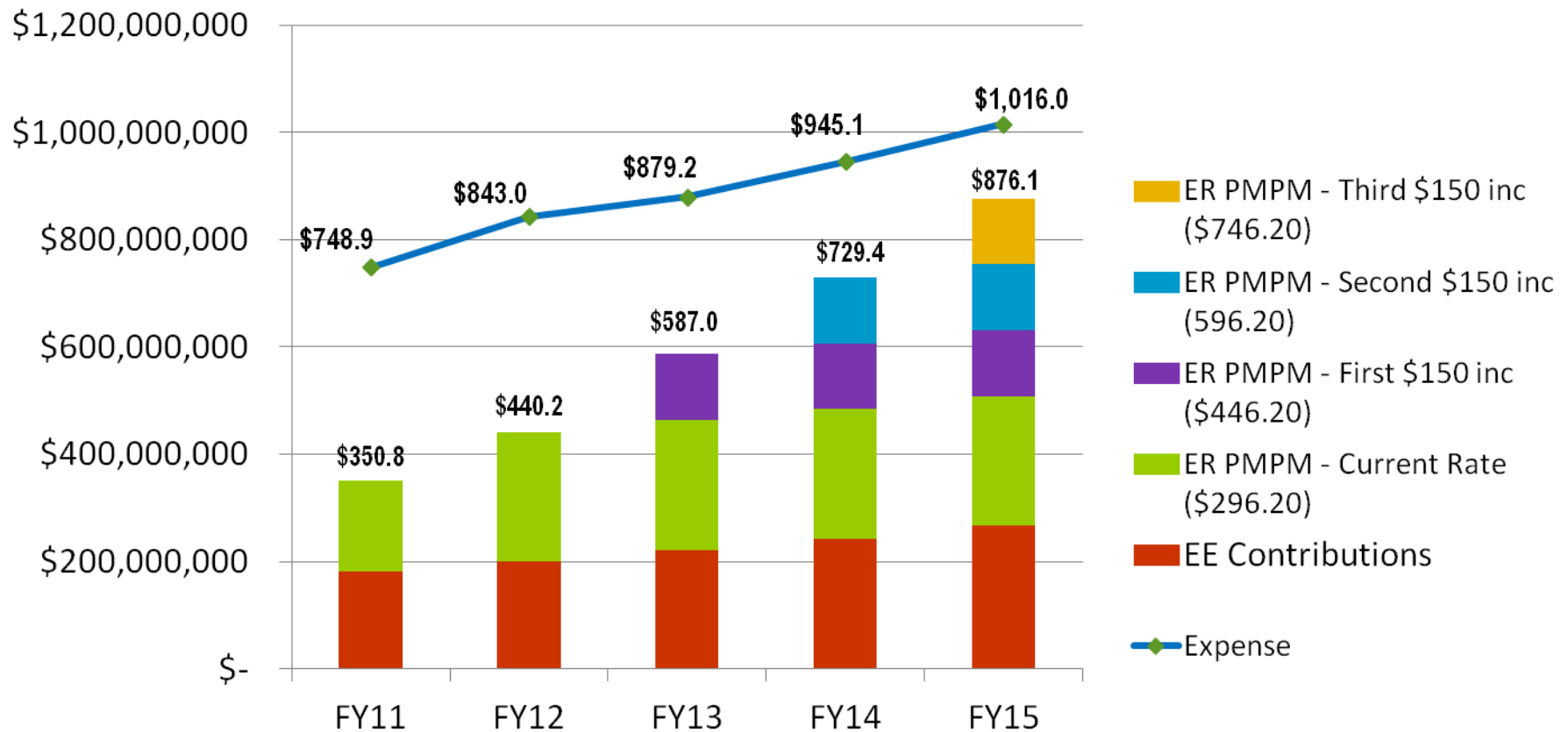
# Department of Education Interagency Transfer



# Proposed Non-Certificated PMPM Rate Increases



# Impact of Non-Certificated PMPM Rate Increase



# SHBP OPEB Liability

